

# MITYANA

## Family Planning Budget Analysis 2020/21

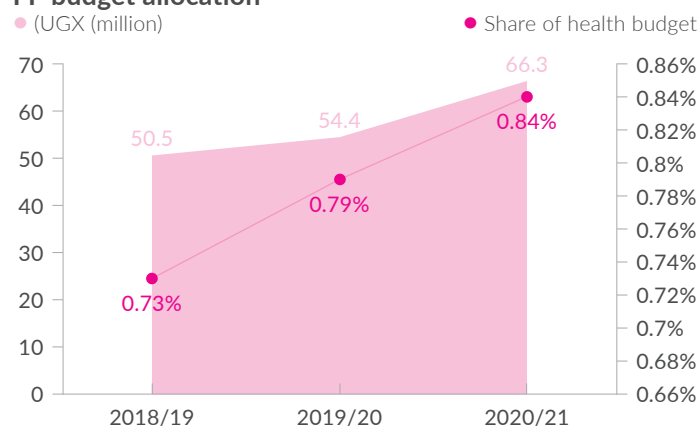
### INTRODUCTION

Mityana district has deliberately prioritised the health sector by allocating **UGX 31.25 billion** which is far above the Abuja Declaration commitment of 15 percent allocation. The Overall budget for health is approximately 26.6 percent of the district's budget. This notwithstanding, a larger percentage of the budget only caters for recurrent wage expenditures at the expense of Reproductive Maternal Neonatal Care (RMNC), thus making it challenging for women of reproductive age to access family planning commodities.

### BUDGET FINDINGS

Mityana district has prioritised budget allocation towards family planning. The FP budget has grown from **UGX 50.5 million** in FY 2018/19 to **66.3 Million** FY 2020/21. Its percentage growth against the general health sector budget has also grown from 6 percent to 8 percent though it's still an insignificant percentage. The effectiveness of the health system was compromised by the COVID-19 pandemic and this contributed to an increase in teenage pregnancies and abortion according to the district status progress report. Teenage pregnancy cases increased from 704 to 747 between the second quarter and the third quarter of 2020 while rates of abortion also increased from 5 percent to 7 percent in the same period according to the DHIS2 extracts.

#### FP budget allocation



### SITUATION ANALYSIS

In FY 2020/21, 57.2 percent of the FP budget was allocated to service delivery, 37.9 percent to advocacy and community mobilisation, and 4.9 percent was allocated to others administrative service. There was no budget allocations to FP commodities and capacity building for advocacy.

FP Component	2018/19		2019/20		2020/21	
	Amount (UGX m)	Share	Amount (UGX m)	Share	Amount (UGX m)	Share
Commodities	0.6	1.1	-	0.0	-	0.0
Advocacy & community mobilisation	11.1	21.9	21.3	39.2	25.1	37.9
Service delivery	37.1	73.5	28.7	52.8	38.0	57.2
Capacity Building	0.2	0.3	1.1	2.0	-	0.0
Others	1.6	3.1	3.3	6.0	3.2	4.9
<b>Total</b>	<b>50.5</b>	<b>100</b>	<b>54.4</b>	<b>100</b>	<b>66.3</b>	<b>100</b>

# CHALLENGES OF UNMET NEED FOR FAMILY PLANNING

The following obstacles have overlooked the quality of family planning services in Mityana

Challenges	Percentage
Stock outs of FP commodities	46.2
Lack of transport by staff to conduct the outreaches	46.2
Inadequate skilled staff for some FP methods	23.1
Negative attitude towards FP	15.4
Inadequate funding for outreaches, radio talk shows & community dialogues	15.4
Understaffing	15.4
Irregular supply of FP commodities from NMS	7.7
Inadequate structures at the facility for FP services	7.7
Lack of voluntary community mobilisers	7.7
Some FP supplies are not preferred by the clients	7.7

## MITYANA DISTRICT FACTS



**30.3%**  
Teenage pregnancy rate



**5.4%**  
Total fertility rate



**105,200**  
Total population



**24.1%**  
Unmet FP need (women 15-49)

Some doctors were not fully available at the facility to offer family planning services because they live far away. The transport was not there for them to access the facility. This affected the uptake of Family Planning services.



**Mityana District should develop supportive legislation and policies on family planning to create an enabling environment for all women of reproductive age to access Family Planning Services.**

## Methodology

The study was conducted between October and December 2020 and predominantly reviewed the district annual budgets, health sector budget and work plan, and 14 health facility budgets and work plans. Analysis was based on general reproductive health budget lines for FP of FY 2018/19, FY 2019/20 and FY 2020/21. Four focus group discussions (male/female) were conducted, and key informants were interviewed. The extracted FP budget data was analysed using the A4HU/DSW FP Excel tool. The Mityana district local government and other stakeholders validated the report.

### Sources

- A4HU/DSW (2020) Family Planning in Uganda: Family Planning Budget and Expenditure Analysis FY 2019/2020 and 2020/2021
- UBOS. 2016a, The National Population and Housing Census 2014 – Main Report, Kampala, Uganda UBOS. 2016b, Uganda Demographic and Health Survey 2016, Kampala, Uganda
- District Health Information Software 2 (DHIS2), HMIS 105 Reports

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